Who we are...

EPIC is a private, nonprofit organization that has been working hand-in-hand with children and families to provide early childhood educational services that strengthen our Central Washington communities for over 35 years.

We believe in...

The dignity and worth of the individual and respect the diversity of cultures;

Providing quality services for the whole person;

The involvement of families in decisions which affect their members;

Promoting the individual growth and development of staff;

Collaboration and cooperation within the community;

Providing quality service to meet changing community needs.

Our Vision...

EPIC prepares children and families to be lifelong learners while gaining the skills to meet challenges along the way.

Our Mission...

Working hand-in-hand with children and families, EPIC provides services to strengthen our communities.
Our Early Childhood Education Programs

The EPIC child development program is designed to meet the child’s individual needs. Activities allow for individualized instructions, one-to-one interactions with peers and/or adults, and freedom of choice. A well-rounded curriculum is covered throughout the school year. Children grow and develop socially, emotionally, intellectually, and physically.

What is Early Learning?

EPIC’s services are free and meet the needs of children, including those with disabilities. These services help prepare children for kindergarten by providing a range of services that include:

Program Services

- Kindergarten Readiness
- Educational Special Services
- Mental Health
- Family Support
- Medical & Dental Screenings
- Meals
- Leadership Opportunities
- Transportation
- Referrals to Community Agencies
- Parent Involvement
- We offer full and half day sessions to eligible families

Families are eligible by meeting one of the following guidelines:

- Low Income
- Homeless
- Receiving TANF
- A child with a disability
- Foster Child

Children must be 3 or 4 years old by August 31st of the current year.

“EPIC is a model for P-3 collaboration in Washington State. Our data analysis shows that students from the EPIC programs are well-prepared for success in kindergarten and beyond.”

-Dr. Peter Dallas Finch, Assistant Superintendent West Valley School District
2017-2018 By the Numbers

535 ECEAP Students
390 Head Start Students
234 Migrant Seasonal Head Start Students
172 Students Served with Special Needs
122 Early Head Start Families

“I feel so grateful my daughter has the opportunity to come to EPIC and she has grown so much! Her speech, vocabulary and overall progress has been very exciting for us to see. Her teachers are always so helpful and welcoming and Elia loves going to this school. That to me is everything. They make me feel relaxed about having her there because we can trust them and I know they are treating her just like they would their own family.”

- East Valley ECEAP Parent

NOTE: These numbers reflect the 2017-2018 school year.

1,206 Developmental Screenings
1,050 Dental Exams
952 Physical Exams

USDA
Breakfasts 51,021
Lunches 68,416
Snacks 115,211

“Our dentists love coming to the EPIC classrooms—we fight over who gets to come each time because your students are so well-behaved and a pleasure to work with,”

- Lisa Campbell-John
Yakima Valley Farm Clinic

NOTE: These numbers reflect the 2017-2018 school year.

Where our funding comes from:

2017-2018 Revenue

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headstart</td>
<td>$2,885,547</td>
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<tr>
<td>Early Headstart</td>
<td>$836,494</td>
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<tr>
<td>Migrant Headstart</td>
<td>$2,440,600</td>
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<tr>
<td>ECEAP</td>
<td>$3,615,602</td>
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<tr>
<td>USDA</td>
<td>$409,938</td>
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<tr>
<td>Other</td>
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Total Operating Revenues
$10,237,654

What our funding pays for:

2017-2018 Expenses

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$6,131,062</td>
</tr>
<tr>
<td>Employee Benefits</td>
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<tr>
<td>Non Personnel</td>
<td>$1,352,235</td>
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<tr>
<td>Administration</td>
<td>$796,443</td>
</tr>
</tbody>
</table>

Total Operating Expenses
$9,930,915
This ratio is an indication of an entity's ability to service its current obligations. EPIC has $2.52 of current assets for each $1.00 of current liabilities.

This ratio measures a company's total debt to its total assets. EPIC has .30 cents of debt for every $1.00 of assets.
Development and Learning Gains

Children enrolled in ECEAP are assessed three times during the school year to track their social-emotional, physical, language and cognitive development and their early literacy and math skills. English language acquisition is also tracked for children who speak a different home language.

For 2017-2018 EPIC collected assessments from our 462 students enrolled in program, measuring these six key areas of development and learning. This graph illustrates that the majority of our ECEAP children meet or exceed developmental expectations.

All ECEAP teachers use Teaching Strategies GOLD to assess children. GOLD is a valid, reliable, and seamless Assessment system for children from birth through the kindergarten year. The GOLD assessment is also used as part of the Washington Kindergarten Inventory of Developing Skills (WaKIDS).

Teachers observe children in the context of everyday activities and natural settings over time, record their observations and use them to rate 36 objectives for each child, plus two more for English language learners. Teachers use the data to plan curricula and individualize instructional supports and child guidance.
EPIC Board of Directors

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Thank you for all of your support.
It has been an EPIC year!
ECEAP Sites:
EPIC Place  OIC  Ahtanum  East Valley
East Wenatchee  Brewster  Rock Island

Head Start Sites:
Jefferson  Castlevale  Union Gap  Wide Hollow
East Valley  Tieton  Fairview

Migrant Head Start Sites:
Castlevale  East Wenatchee  Bridgeport

Early Head Start Sites:
Yakima  Highland  Union Gap

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